



WELCOME

WE WANT TO HEAR FROM

You 

Build Nebraska Act
Project Prioritization Regional Meetings

WE WANT TO HEAR FROM

YOU



Press Conference Update

January 7, 2016





Today:

- **Capital Improvement Prioritization**
- **Candidate Projects**

Today's Focus: Capital Improvements

NOT Asset Preservation



BUILD NEBRASKA ACT
THE NEXT 10 YEARS

#Next10

Asset Preservation Projects

- Over 85% of NDOR's annual construction program
- Includes modernization, resurfacing or repairing existing roads and bridges
- Prioritized with an Asset Management System



Capital Improvement Projects



**Interstate reconstruction with
new interchanges**

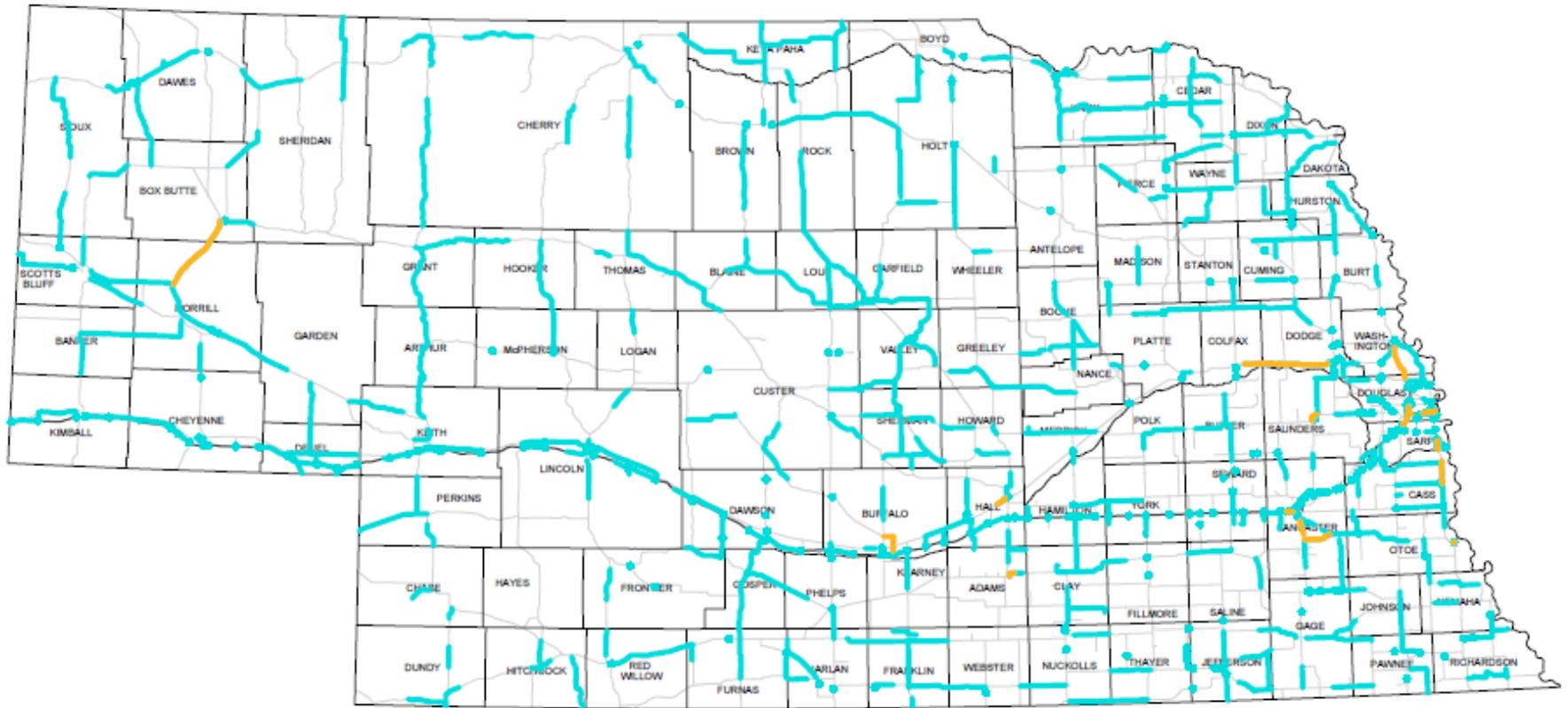


Railroad viaducts



Four lane Expansion

Highway Improvements Across Nebraska



**Build Nebraska Act Projects -
The First 10 Years
(2014 - 2023)**



**NE Surface Transportation Program -
2016 - 2021 (Asset Preservation)**



Expanding the Process

Engineering Performance



Economic Performance



More Stakeholder Input

Timeline



TODAY

Gather input on process and project candidates



NEXT

Consider input and analyze projects



SPRING

Results & feedback



SUMMER

Final Project Selection Announcement

Prioritization

Selection

Project Prioritization Process



**BUILD NEBRASKA ACT
THE NEXT 10 YEARS**

#Next10

WE WANT TO HEAR FROM

You 



Prioritizing Transportation Investments

The Build Nebraska Act

Projects have been selected for first 10 years

Much needed projects are being delivered

4 Complete, 5 Under Construction,
8 Under Development

Complete or under construction by end of 2023

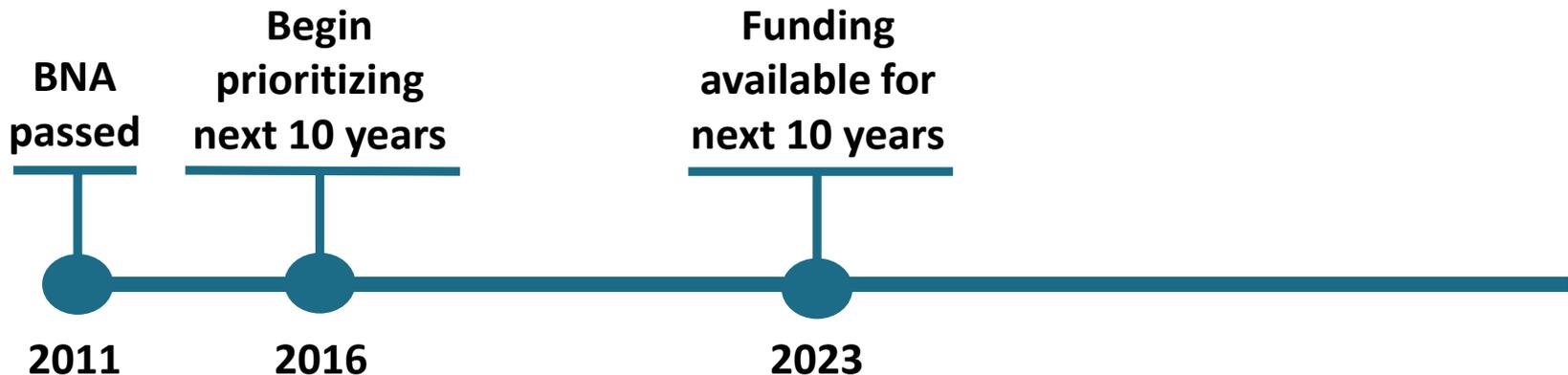
Why Now?

\$600 million
2013-2023

17 BNA projects selected

\$600 million
2024-2033

Next 10 years of BNA projects



Selecting the First 10 Years of Build Nebraska Act

Engineering Performance

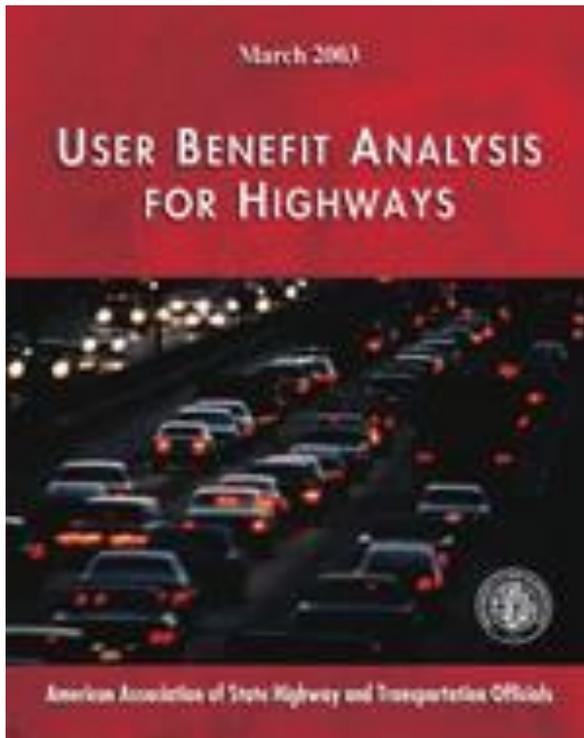
Conformance to Legislative intent

Ready to build within 10 years

Geographic Distribution

Complete corridors started but left unfinished

Engineering Performance



Traffic Volumes - Cars and Trucks,
Congestion

Types of improvements being made

Travel time savings

Safety

Maintenance and operation costs

What Does NDOR Need To Do Today?

Prepare for \$600M in BNA funding

Update our prioritization process

Prioritize the candidate project list

What Are We Trying to Prioritize?

132 miles of Expressway not funded

Capacity on metropolitan Interstates & Freeways

4-lane needs throughout the State

Railroad Viaducts

Other Modernizations

Updating the Prioritization Process

Align with Governor's top priorities

Modernize the process

Emphasize the value of transportation to
Nebraska's economy

Stakeholders should have greater input

Transparent decision-making



BUILD NEBRASKA ACT
THE NEXT 10 YEARS

#Next10

Expanding the Project Prioritization Process

Expanding the Project Prioritization Process

Engineering Performance



Economic Performance



More Stakeholder Input

BUILD NEBRASKA ACT
THE NEXT 10 YEARS

#Next10

Economic Performance

Challenge: **Grow Nebraska**

Practical approach that fits
Nebraska's goals

Differentiate between seemingly
similar projects

Reasonable first steps

Economic Performance

How does this look in an example?

Project A

- Costs \$3 million
- Saves \$5.3 million in travel time
- 70% pass through traffic
- Serves mostly households & non-business locations

Project B

- Costs \$3 million
- Saves \$5.3 million in travel time
- 30% pass through traffic
- 30% trucks
- Serves major industry locations

Economic Performance

How does this look in an example?

Project A

- Benefit/Cost = 1.76
- 100 Jobs for 25 years
- \$1.4 million business sales
- \$600,000 wage income
- \$830 million Gross State Product

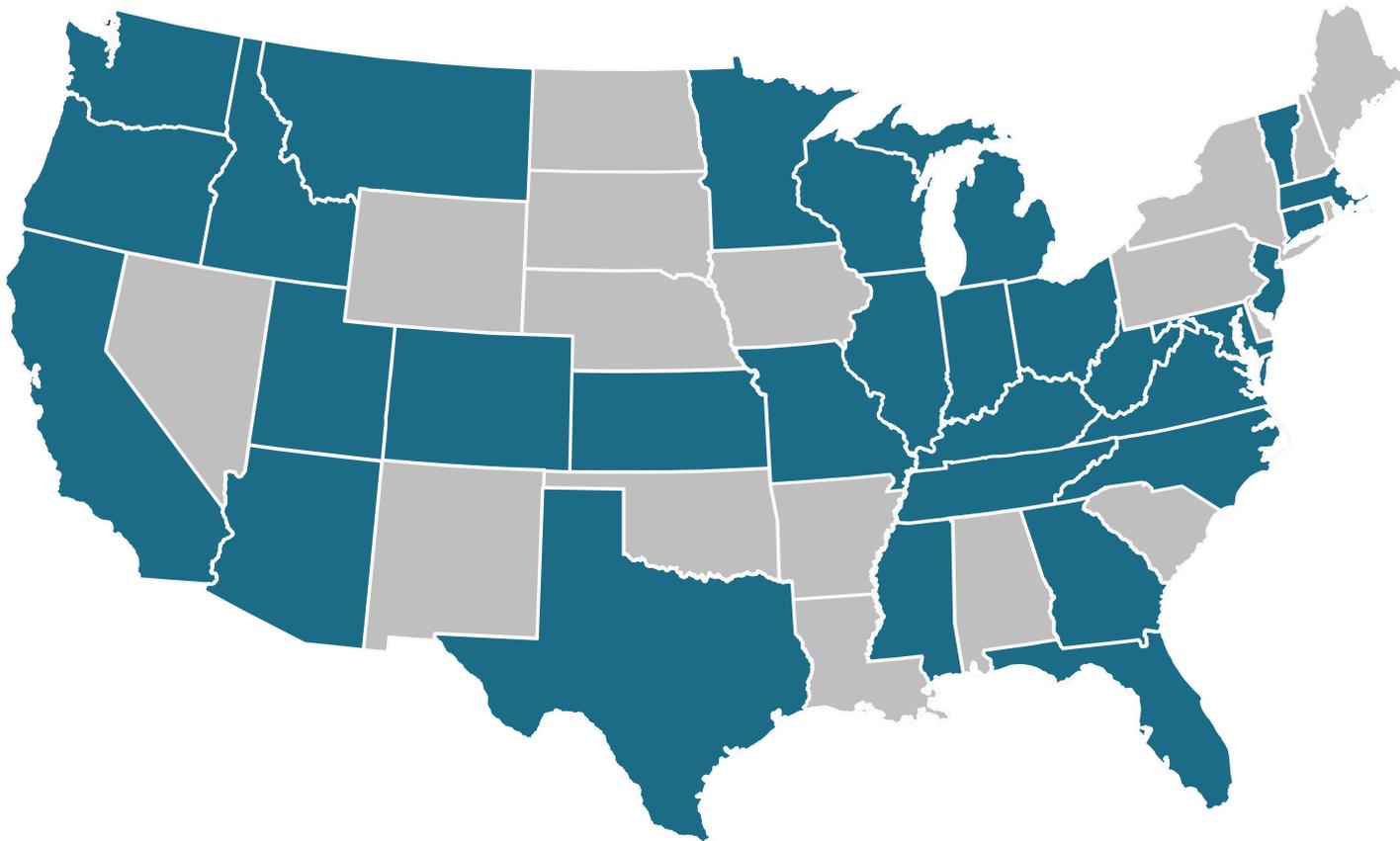
Project B

- Benefit/Cost = 1.76
- 200-300 Jobs for 25 years
- \$8.5 million business sales
- \$2.2 million wage income
- \$3.2 billion Gross State Product

Despite having the same engineering performance, **Project B** is a better investment for the economy.

Economic Performance

Who is using economic impact factors?



Currently Using Economic Factors
Not Currently Using Factors

Economic Performance

What is a “Good” Economic Factor?

Easy to compute and understand

Consistent with wider policy goals

Sensitive to transportation projects

Captures effects not captured elsewhere

Recognizes different settings and roles of transportation elements

Economic Performance in Nebraska

Growth in Jobs Created & Wage Income

Growth in Gross State Product

Account for Economic Distress

Differences between rural and urban
areas will be accounted for

How Can This Be Applied in the Real World?



Expanding the Project Prioritization Process

Engineering Performance



Economic Performance



More Stakeholder Input

BUILD NEBRASKA ACT
THE NEXT 10 YEARS

#Next10

More Stakeholder Input



Live & Virtual Public Participation



Live Public Participation

Now:



Spring 2016

- Talk about what has changed
- Look at how projects are scoring

Summer 2016

- Statewide press conferences with Director Schneweis
- Announce project selections for The Next 10

Virtual Public Participation



Public Meeting Logistics

Project Information

Interactive Map

Meeting Materials

Public Comment Form



<http://roads.Nebraska.gov/projects/bna/next10>



Innovation Task Force & Nebraska Highway Commission

Support concept of expanded prioritization process

Balance between engineering and economic
performance criteria

Rural and urban areas are different

Transparent analysis

Increased stakeholder input leads to success

Prioritization **≠** ***Selection***

Project Selection: Other Considerations

Public Support

Geographic Inclusion

Corridor Completion

Supplemental Funding

Summary

Updated Project Prioritization Process

Engineering Performance



Economic Performance

- Job and income growth
- Growth in Gross State Product
- Value of job and income growth in economically distressed regions



More Stakeholder Input

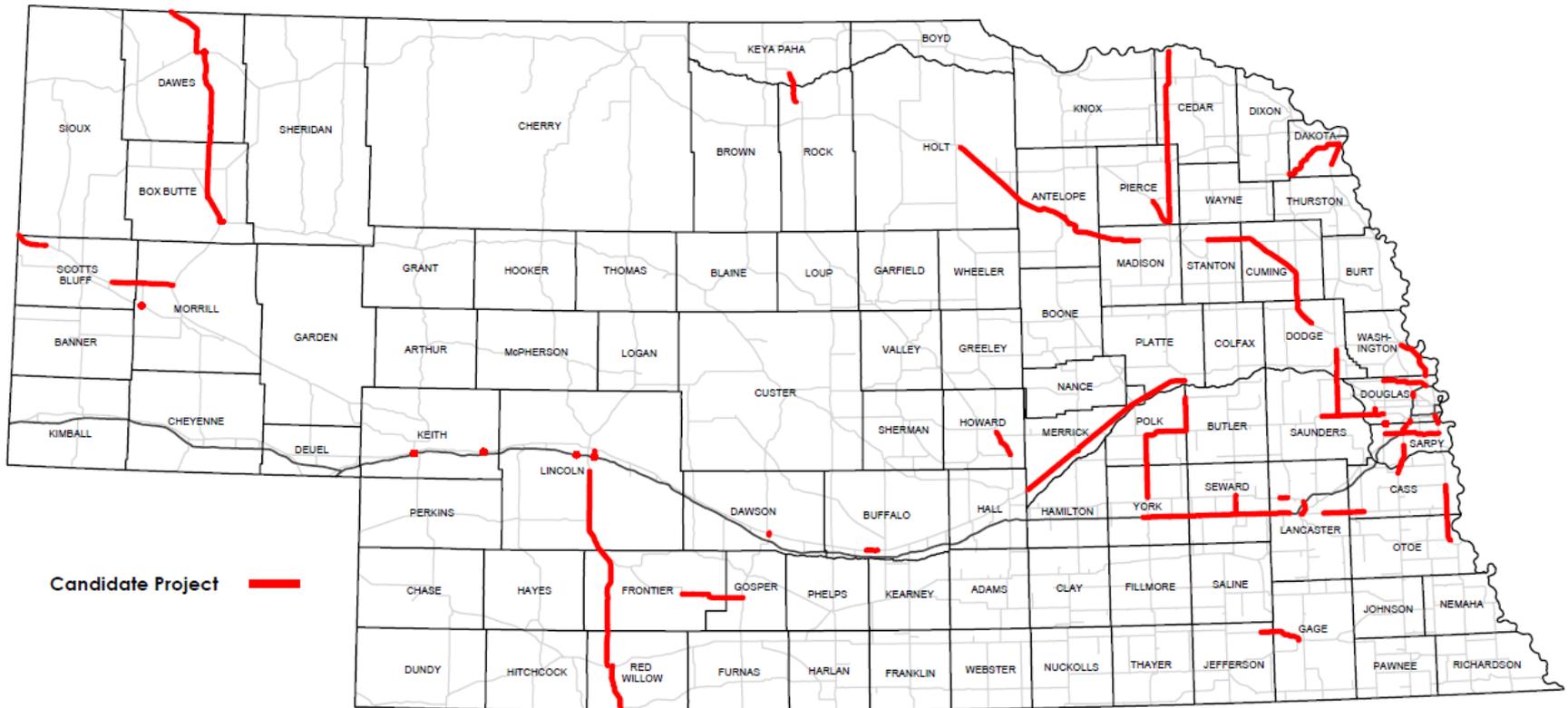
WE WANT TO HEAR FROM

You. 

CANDIDATE PROJECTS



Candidate Projects



<http://roads.Nebraska.gov/projects/bna/next10>

Development of the Project Candidate List

Many important capital improvement
projects

Developed from a variety of sources

We've been listening

Projects all address transportation challenges

Development of the Project Candidate List

Is there any new information?

What project candidates are
we missing?

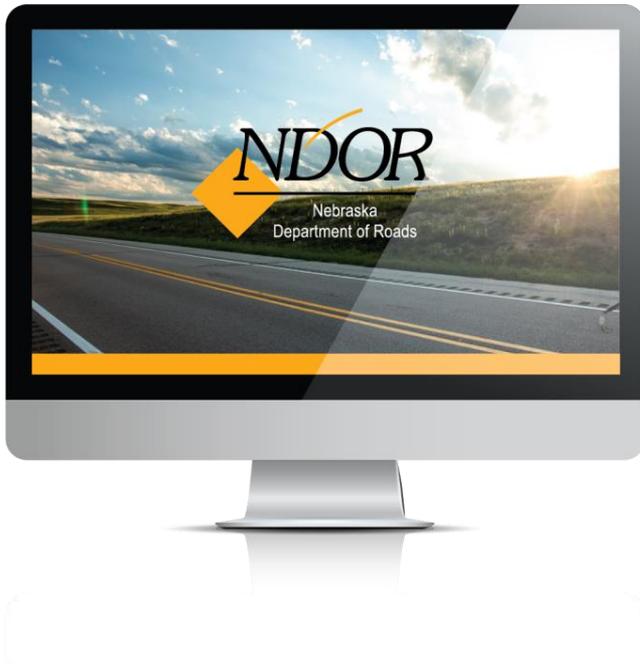
Tell Us About Your Project

Where is the project located?

What transportation need does that project address?

What are the project's benefits?

Submit your ideas (comment card/on-line)



<http://roads.Nebraska.gov/projects/bna/next10>

PROJECT PRIORITIZATION PROCESS

WE WANT TO HEAR FROM

You 

Facilitated Discussion

Expanding the Process

To what extent do you support or not support adding economic performance and stakeholder input into NDOR's project prioritization process?

- Questions
- Comments
- Level of support

Weighting Engineering and Economic Performance

How do you think engineering and economic factors should be weighted in scoring capital improvement projects under BNA?

- **Engineering Factors**
- **Economic Factors**

Economic Factors

Definitions

Gross State Product - *The net increase in overall business activity resulting **in the state** as a result of the project.*

Jobs - *The number of additional people **employed permanently** as a result of the project.*

Wages - *All money earned by people working as a result of the project (cumulative over time).*

Economic Distress - *The percent of the population or business served that are below certain poverty or income thresholds.*



CANDIDATE PROJECTS

Facilitated Discussion

BNA Candidate Project Discussion

Other suggested projects?

What transportation need does that
project address?

What are the project's benefits?

Submit your ideas (comment card/on-line)



<http://roads.Nebraska.gov/projects/bna/next10>



Next: ANALYSIS



TODAY

Gather input
on process
and project
candidates



NEXT

Consider input
and analyze
projects

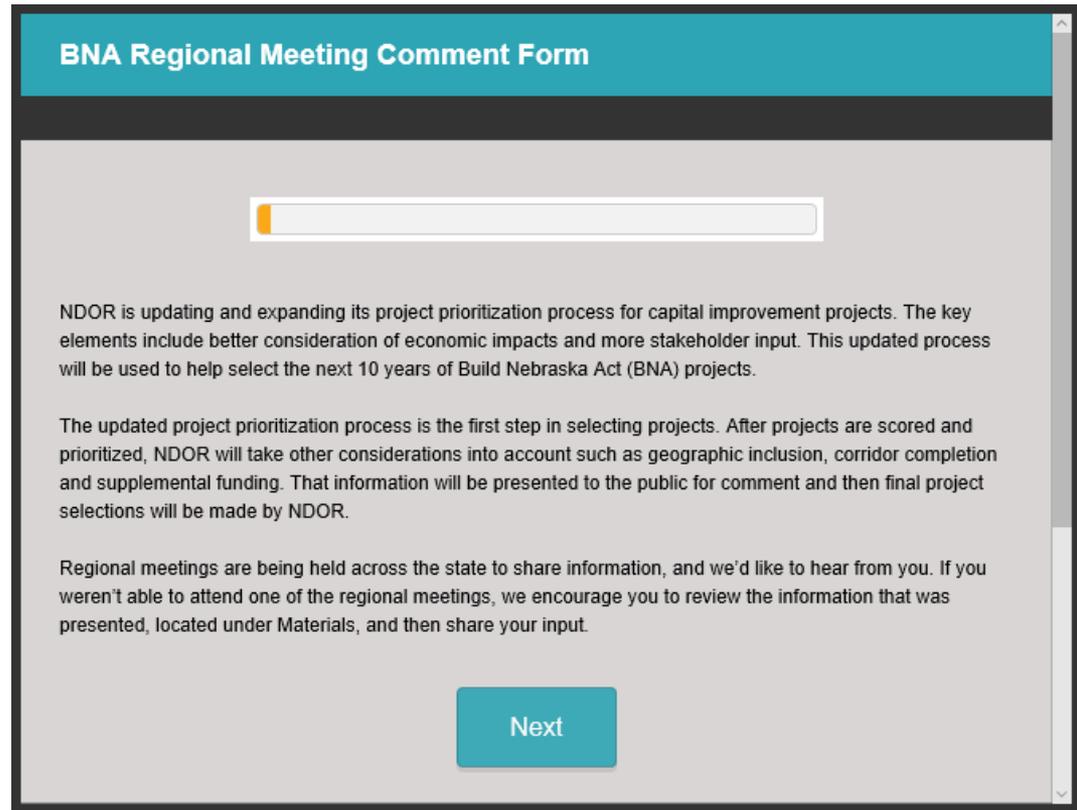
Prioritization



Public Participation

WE WANT TO HEAR FROM

You 



BNA Regional Meeting Comment Form

NDOR is updating and expanding its project prioritization process for capital improvement projects. The key elements include better consideration of economic impacts and more stakeholder input. This updated process will be used to help select the next 10 years of Build Nebraska Act (BNA) projects.

The updated project prioritization process is the first step in selecting projects. After projects are scored and prioritized, NDOR will take other considerations into account such as geographic inclusion, corridor completion and supplemental funding. That information will be presented to the public for comment and then final project selections will be made by NDOR.

Regional meetings are being held across the state to share information, and we'd like to hear from you. If you weren't able to attend one of the regional meetings, we encourage you to review the information that was presented, located under Materials, and then share your input.

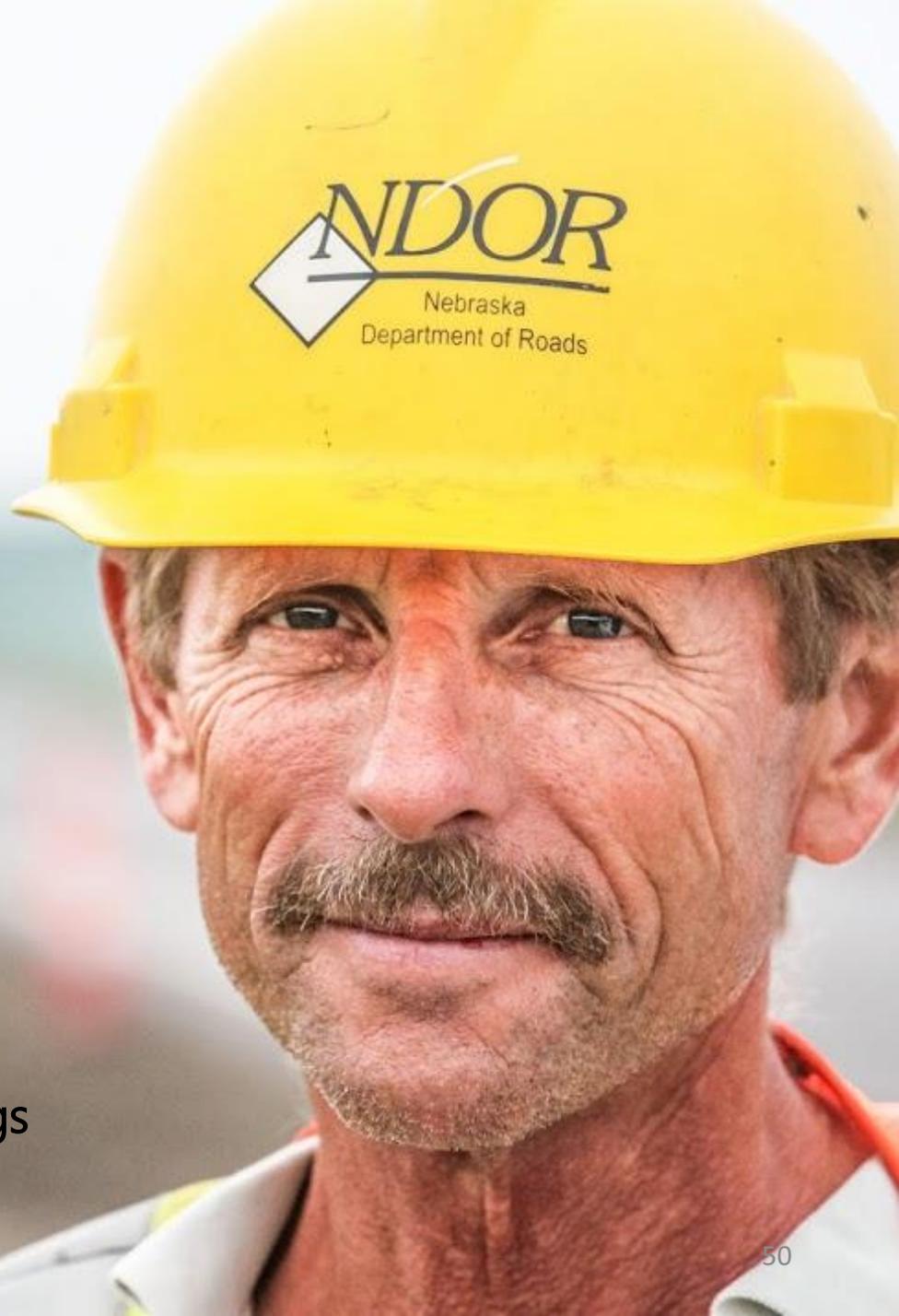
Next

*****Please return comments by February 5, 2016***



<http://roads.Nebraska.gov/projects/bna/next10>

**THANK
You** 



Build Nebraska Act
Project Prioritization Regional Meetings